

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 6 (COUNCILLOR JEFF DAVISON)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		381	
<i>Total</i>			<u>1,000</u>	<u>381</u>	<u>619</u>
<i>Account 77500 - Car & Parking Allowances</i>					
<i>Total</i>			<u>1,525</u>	<u>0</u>	<u>1,525</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Mar	Green Bean Restaurant	Ward 6 Meeting - 5 guests		85	
May	Davison Jeff	Open House - Hosting City Staff Participants		258	
May	Davison Jeff	Transportation Tour - Cllr. Davison, F Cavar, S Trottier, and Constable R McDavid (Calgary Police Service)		99	
Sep	Saltlik Calgary	Offsite Lunch Meeting - Ward 6 Community Association - 5 guests		157	
Nov	Reds In Ramsay	Ward 6 Team Meeting - Cllr. Davison, S Trottier, and K Morgan		75	
Nov	Petty Cash	Offsite Meeting - Cllr. Davison and T Mattao (Roads)		25	
Dec	Davison Jeff	Ward 6 Team Meeting - Cllr. Davison, S Trottier, F Cavar, and K Morgan		124	
<i>Total</i>			<u>850</u>	<u>823</u>	<u>27</u>
<i>Account 30996 - Employee Recognition</i>					
Apr	Davison Jeff	Ward 6 Team Appreciation Lunch - Cllr. Davison, K Morgan, S Trottier, and F Cavar		127	
July	Petty Cash	Birthday Cake - K Morgan		84	
Dec	Keating Shane	Office Staff Gifting 2018		116	
Dec	Finance	2018 Councillors Christmas Party - 6 Tickets		150	
<i>Total</i>			<u>800</u>	<u>478</u>	<u>322</u>
<i>Account 30997 - Parking Not CPA</i>					
May	Petty Cash	Ward 6 Meeting		25	
June	Davison Jeff	Parking - University of Calgary Solo Car Unveiling		7	
July	Petty Cash	Parking - Stampede Event		24	
<i>Total</i>			<u>125</u>	<u>56</u>	<u>69</u>

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<i>Account 30998- Parking CPA</i>					
			<i>Total</i>	200	0
<i>Account 59993 - Program Expenses</i>					
Mar	Vanda Florist	Condolence Flowers - R Liepert's Daughter		75	
Apr	Corporate Gift Room	Ward Gift Inventory		80	
Apr	Vanda Florist	Get Well Flowers - S Trottier		75	
May	Davison Jeff	Appreciation Gift - Ward 6 President		90	
June	Corporate Gift Room	Ward Gift Inventory		132	
Aug	Corporate Gift Room	Ward Gift Inventory		321	
Aug	Vanda Florist	Condolence Flowers - B Lee		90	
Nov	Perfect Pen Stationer	Promotional Material - Pencils		179	
Nov	Corporate Gift Room	Ward Gift Inventory		90	
Dec	Corporate Gift Room	Ward Gift Inventory		80	
			<i>Total</i>	1,600	1,212
<i>Account 62770 - Business Hosting (Ext only)</i>					
May	Davison Jeff	Ward 6 Open House - 35 guests		71	
May	Petty Cash	Ward 6 Presidents Meeting - 14 guests		26	
May	Petty Cash	Offsite Meeting - Cllr. Davison and T Shandro (Lawyer)		58	
May	Davison Jeff	Ward 6 "Wing Night Event" - 40 guests		42	
May	Davison Jeff	Ward 6 "Wing Night Event" - 40 guests		24	
May	Davison Jeff	Ward 6 "Wing Night Event" - 40 guests and Door Prize		39	
June	Signature Palace Restaurant	Ward 6 Community Association Presidents Meeting - 12 guests		246	
June	Davison Jeff	Offsite Meeting - Cllr. Davison, C Kemp-Jackson, M Zhang, S Zhang, and C Ho re: Business Development Strategy for Calgary and Calgary Film Center		237	
July	Petty Cash	Offsite Meeting - Cllr. Davison and P Worthington (COMPANY)		55	
July	Petty Cash	Ward 6 Presidents Meeting - 12 guests		34	
Aug	Petty Cash	Offsite Meeting - with Cllr. Davison, T Bactis, and C Bentham (Barclay Street Real Estate)		71	
Nov	Hyatt Regency Sandstone	Offsite Meeting - S Trottier, K Morgan, and N Bach (Assistant of Hon. M Ellis, Member of Legislative Assembly)		85	
Nov	Calgary Flames	Saddledome Foundation Suite -Calgary Flames Game (2018-2019 Hockey Season) - 16 guests		252	
Nov	Petty Cash	Offsite Meeting - Cllr. Davison and B Thessian (Chair Police Commission)		48	
Nov	Petty Cash	Offsite Meeting - Cllr. Davison and R Pootmans (Former Ward 6 Councillor)		39	
Nov	Petty Cash	Ward 6 Coffee Pods (Onsite Hosting)		38	
Nov	Petty Cash	Ward 6 Coffee Pods (Onsite Hosting)		38	

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Dec	Ticket Master - Calgary Flames	Calgary Flames Game (2018-2019 Hockey Season) - 2 extra tickets		242	
Dec	Calgary Flames	Saddledome Foundation Suite -Calgary Flames Game (2018-2019 Hockey Season) - 16 guests		242	
Dec	Calgary Flames	Saddledome Foundation Suite -Calgary Flames Game (2018-2019 Hockey Season) - 16 guests		784	
Dec	Petty Cash	Offsite Meeting - Cllr. Davison and A Osis (Calgary Parking Authority Board Member)		41	
<i>Total</i>			<u>3,500</u>	<u>2,711</u>	<u>789</u>
<i>Account 77540 - Business Travel</i>					
<i>Total</i>			<u>250</u>	<u>0</u>	<u>250</u>
<i>Account 77550 - Training/Staff Dev</i>					
<i>Total</i>			<u>500</u>	<u>0</u>	<u>500</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			2,164	
<i>Total</i>			<u>2,750</u>	<u>2,164</u>	<u>586</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		600	
<i>Total</i>			<u>1,000</u>	<u>600</u>	<u>400</u>
<i>Account 32700 - Communications</i>					
Mar	Facebk V7KKPDWH22	Facebook Advertisement - Ward 6 Richard Road Interchange Update		27	
Mar	Facebk Q7KKPDWH22	Facebook Advertisement - Ward 6 Snow Removal Updates		2	
Apr	Facebk UFWMV6J22	Ward 6 Facebook Advertisement		19	
Apr	Facebk VFWMV6J22	Ward 6 Facebook Advertisement		38	
Apr	Facebk GH3BYDAJ22	Ward 6 Facebook Advertisement		4	
Apr	Facebk HX2DHFJBW2	Ward 6 Facebook Advertisement		2	
May	Curbex Media	Sign Rental - Ward 6 Open House		2,138	
May	Dreams Time Images	Ward 6 Advertising Stock Photos		1	
May	Facebk 7TY2FF2J22	Ward 6 Facebook Advertisement		17	

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May	Facebk 6TY2FF2J22	Ward 6 Facebook Advertisement		42		
May	Dreams Time Images	Ward 6 Advertising Stock Photos		44		
May	Petty Cash	Open House - Hosting City Staff Participants		5		
June	Facebk RAMDPE6H22	Ward 6 Facebook Advertisement		18		
June	Facebk PAMDPE6H22	Ward 6 Facebook Advertisement		34		
July	Facebk TEJKPEEH22	Ward 6 Facebook Advertisement		50		
July	SCA Community Association (Strathcona, Christie, and Aspen)	Room Rental - Hosting City Staff Participants Open House		324		
Aug	Rhodes Kate	Team Photo - Ward 6 Newsletter		600		
Aug	Facebk 85FZYE6J22	Ward 6 Facebook Advertisement		10		
Aug	Facebk 75FZYE6J22	Ward 6 Facebook Advertisement		27		
Sep	Facebk 9V3HPG2J22	Ward 6 Facebook Advertisement		2		
Sep	Facebk 7V3HPG2J22	Ward 6 Facebook Advertisement		12		
Oct	Facebk JZD64JACW2	Ward 6 Facebook Advertisement		5		
Oct	Facebk 424TTF6J22	Ward 6 Facebook Advertisement		38		
Nov	Facebk 7UHQFG6H22	Ward 6 Facebook Advertisement		35		
Nov	Facebk XMKWNGNH22	Ward 6 Facebook Advertisement		48		
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408		
Dec	Facebk WVMW6H6H22	Ward 6 Facebook Advertisement		79		
Dec	Page Dynamics Graphic Design	Ward 6 Social Media Graphics - Facebook and Twitter		125		
			<i>Total</i>	<u>4,850</u>	<u>4,152</u>	<u>698</u>
<i>Account 32800 - Communications-Intrnl</i>						
Dec	Customer Service and Communications	Ward 6 - Councillor Pull Up Banners		299		
			<i>Total</i>	<u>600</u>	<u>299</u>	<u>301</u>
<i>Account 33000 - Printing</i>						
			<i>Total</i>	<u>750</u>	<u>0</u>	<u>750</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>						
May	Eventbrite	Springbank Hill Community Lands Fundraiser - 3 tickets		286		
Sep	Neil Zeller	Donation - 6 City of Calgary pictures to HMCS Calgary		318		

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Nov	Petty Cash	Donation - United Way Flowers		200	
Nov	Petty Cash	K Griffith's Retirement - 1 ticket		24	
<i>Total</i>			<u>3,500</u>	<u>827</u>	<u>2,673</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 36295 - Project Management Services</i>					
Feb	Chapman Steve	Ward 6 Special Project Contract - January 16-31, 2018		1,500	
Mar	Chapman Steve	Ward 6 Special Project Contract - February 1-28, 2018		3,000	
Apr	Chapman Steve	Ward 6 Special Project Contract - March 1-31, 2018		3,000	
Apr	Chapman Steve	Ward 6 Special Project Contract - April 1-30, 2018		3,000	
June	Chapman Steve	Ward 6 Special Project Contract - May 1-30, 2018		3,000	
July	Chapman Steve	Ward 6 Special Project Contract - June 1-30, 2018		3,000	
July	Chapman Steve	Ward 6 Special Project Contract - July 1-15, 2018		1,500	
<i>Total</i>			<u>18,000</u>	<u>18,000</u>	<u>0</u>
<i>Account 45110 - Security General Internal</i>					
<i>Total</i>			<u>50</u>	<u>0</u>	<u>50</u>
<i>Account 52000 - Supplies - Office</i>					
Dec	Petty Cash	Ward 6 Office Supplies		22	
<i>Total</i>			<u>50</u>	<u>22</u>	<u>28</u>
<i>Account 52050 - Subscriptions & Publications</i>					
<i>Total</i>			<u>50</u>	<u>0</u>	<u>50</u>
<i>Account 52990 - Supplies - Misc</i>					
Mar	G&T Don Mills	Privacy Phone Screen Protector - Ward 6 Staff		34	
May	Davison Jeff	Refrigerator - Ward 6 Office		170	
<i>Total</i>			<u>250</u>	<u>203</u>	<u>47</u>

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<i>Account 53000 - Small tools/Equipment</i>					
July	Bwireless	iPhone 7 - K Morgan		419	
Dec	Davison Jeff	Ward 6 Camera Equipment		695	
<i>Total</i>			<u>1,130</u>	<u>1,114</u>	<u>16</u>
<i>Account 53250 - Equipment - Computer Software</i>					
<i>Total</i>			<u>420</u>	<u>0</u>	<u>420</u>
<i>TOTAL WARD 6 (excluding salary information)</i>			<u>43,850</u>	<u>33,041</u>	<u>10,809</u>

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