



<b>Prorated Budget <sup>(1)</sup></b>	<b>\$ 305,066</b>
<b>Expenditures <sup>(2)</sup></b>	<b>\$ 46,440</b>
<b>Variance</b>	<b>\$ 258,626</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 47	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 60	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 51	Godaddy.com	Domain Name Registration (jasminemian.com), Annual Fee
32700 - Communications	Mar	\$ 424	Squarespace Inc.	Website (jasminemian.squarespace.com) Hosting, Annual Fee
33000 - Printing	Mar	\$ 254	Minuteman Press Calgary	Printing Postcards and A-frame Inserts for Transit Survey Engagement Event
37950 - Intrnl Contract-Other Serv	Feb	\$ 50	Internal	Permit Fee, Transit Survey <i>(on behalf of Calgary Transit Riders Advocacy Group)</i>
52050 - Subscriptions & Publications	Jan-Feb	\$ 64	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52990 - Supplies - Misc	Mar	\$ 43	Wal-Mart	4-Foot Table for Ward 3 Events and Engagements
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software, Annual Fee
59993 - Program Expenses	Mar	\$ 25	Winners Circle Trophy	Recognition Medals to Sandstone MacEwan Community Association Members for Contribution to new Community Rink - J Bidlake-Schroeder and C May
62770 - Business Meeting (Exter only)	Mar	\$ 29	Costco Wholesale	Transit Survey Engagement Event "How was Your Trip?" Cookies to thank Riders for Participation at all three Transit Surveying Locations - 50 to 75 Transit Riders at Each Location
62770 - Business Meeting (Exter only)	Mar	\$ 57	Tim Hortons	Transit Survey Engagement Event "How was your trip?" Coffee to thank Riders for Participation at North Pointe Terminal Surveying Location - 50 o 75 Transit Riders
62770 - Business Meeting (Exter only)	Mar	\$ 75	Tim Hortons	Transit Survey Engagement Event "How was your trip?" Hot Chocolate to thank Riders for Participation at Anderson Terminal Surveying Location - 50 o 75 Transit Riders
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 300	Debbi Thompson	Donation, A Memorial Tree for a Member of Ward 3 Community <i>(to cover portion of the cost)</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 114	Canadian Tire	2 Winter Sleds, Door Prize for Hidden Valley Community Association's Winter Festival (February 8, 2025)
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 124	Cobs Bread	Donation, Various Bakery Items for North Trail High School Parent Council for the "Teacher Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 147	Paypal: Women's Centre	Honouring the Past, Inspiring the Future: Celebrating Black Women in Alberta, Fundraising Event. 1 Ticket - Briana Stallcup
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 360	Brian Wong	Donation, All Culture One Day Event 2025, Secret Red Envelope Sponsor
77500 - Car & Parking Allowances	Mar	\$ 14	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 175	Car Allowance	Mileage Reimbursement - Staff Mileage
77550 - Training/Staff Dev	Mar	\$ 70	Coursea	Certificate, for completion of 'Indigenous Canada' course - S Parchewsky <i>S Parchewsky used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
77550 - Training/Staff Dev	Mar	\$ 19	Udemy: Online Courses	CapCut Masterclass Coures: Video Editing for Desktop & Mobile - B Stallcup <i>To improve communications skills related to video editing</i>

Note:

<sup>(1)</sup> Ward Budgets are for January 1 - October 29, 2025

<sup>(2)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.