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|---------------------------------------|-------------------|
| Prorated Budget ⁽¹⁾ | \$ 305,066 |
| Expenditures ⁽²⁾ | \$ 84,060 |
| Variance | \$ 221,005 |

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 4 - SEAN CHU**

| Account | Date | Amount | Vendor | Description/Rationale |
|--|-------------|---------------|-----------------------|---|
| 32540 - Wireless Comm - Rental/Airtime | Jan-Mar | \$ 48 | Rogers Communications | Data Plan Charges |
| 32590 - Telecommunications - Intrnl | Jan-Mar | \$ 60 | Telus Mobility | Wireless Monthly Plan Fees |
| 32700 - Communications | Jan | \$ 1,350 | Arturo Solorzano | Social Media Management for Dec. 2024 |
| 32700 - Communications | Jan | \$ 1,275 | Arturo Solorzano | Social Media Management for Nov. 2024 |
| 32700 - Communications | Feb | \$ 177 | Godaddy.com | Website (seanchu.ca) Hosting, Quarterly Fee |
| 32700 - Communications | Feb | \$ 100 | Wave - Mike Lalli | Website (seanchu.ca) Maintenance, Monthly Fee |
| 32700 - Communications | Mar | \$ 100 | Wave - Mike Lalli | Website (seanchu.ca) Maintenance, Monthly Fee |
| 62770 - Business Meeting (Exter only) | Feb | \$ 1,270 | Scotiabank Saddledome | Saddledome Foundation Flames Game (2024-2025) - 12 Guests: Cllr Chu, 3 Family Members, S Patton (Friend), C and F Deng (Friends), D and L Chau (Friends), E Kwan (Friend), G Renke (Friend) and M Zjalic <i>Cllr Chu used personal funds for this purchase and was reimbursed from Ward 4 Budget</i> |

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.