



<b>Prorated Budget <sup>(1)</sup></b>	<b>\$ 305,066</b>
<b>Expenditures <sup>(2)</sup></b>	<b>\$ 58,888</b>
<b>Variance</b>	<b>\$ 246,178</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE**  
**FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025**  
**COUNCILLOR WARD 5 - RAJ DHALIWAL**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	Jan	\$ (73)	Fahad Restaurant	Reimbursement to the City of Calgary <i>Cllr Dhaliwal used personal funds for reimbursement to the City of Calgary (original transaction from 2024)</i>
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 288	Internal	Postage, Ward 5 Card Mailing Jan 2025
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 535	Internal	Postage, Ward 5 Letter to Residents of Falconridge Feb 2025
31300 - Postage/Courier/Freight-Intrnl	Mar	\$ 406	Internal	Postage, Ward 5 Card Mailing Mar 2025
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 96	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 121	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan	\$ 720	Shahwali Hameed	Newsletter Design Project, Winter Newsletter
32700 - Communications	Mar	\$ 1,431	Sign Guru South	Sign Rental, "No Fireworks without Permit"
32700 - Communications	Mar	\$ 360	Shahwali Hameed	Newsletter Design Project, Spring Newsletter
32700 - Communications	Mar	\$ 150	Shahwali Hameed	Sign Design, "Shop Local Support Local Canada First"
37950 - Intrnl Contract-Other Serv	Mar	\$ 50	Internal	Permit Fee for Saddledome and McKnight-Westwinds Terminal Surveying Locations
52000 - Supplies - Office	Feb	\$ 4	Dollarama	Office Supplies, Photo Frames
52000 - Supplies - Office	Mar	\$ 28	Dollarama	Office supplies, Photo Frames
53000 - Small Tools/Equipment	Feb	\$ 86	Amazon	Office Supplies, Wireless Mouse
59993 - Program Expenses	Mar	\$ 70	Panda Flowers	Bereavement Flowers for Ward 5 Constituent
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 533	Corporate Giftroom	Ward 5 Gift Inventory

Note:

<sup>(1)</sup> Ward Budgets are for January 1 - October 29, 2025

<sup>(2)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.