



Prorated Budget ⁽¹⁾	\$	305,066
Expenditures ⁽²⁾	\$	69,382
Variance	\$	235,684

WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 10 - ANDRE CHABOT

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 96	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 102	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 435	Bold Sign Rentals	Sign Rental, Crossroads Town Hall Meetings (March 20)
32700 - Communications	Mar	\$ 435	Bold Sign Rentals	Sign Rental, Temple Town Hall (February 18)
52990 - Supplies - Misc	Mar	\$ 42	Dollarama	Event Supplies for Townhall Meetings
53250 - Equipment - Computer Software	Jan-Mar	\$ 8	Apple.com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Jan-Mar	\$ 3	Apple.com/Bill	Apple iPhone iCloud Storage - J Auren
59993 - Program Expenses	Mar	\$ 130	A Corporate Expression	Plaque, Rundle Community Association, Recognition of 50th Anniversary
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 176	Sien Lok Society of Calgary	Chinese New Year Gala and Fundraiser, 2 Tickets - M Lemon and J Kovacs
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 251	Eventbrite	Chinatown Business Improvement Area, 2025 Year of the Snake Dinner Gala, 3 Tickets - Cllr Chabot, 1 Family Member and J Auren
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 744	Corporate Giftroom	Ward 10 Gift Inventory

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.