

Airdrie: Looking Back, Planning for the Future

Partnering with Industry Symposium

Presenter: Bob Neale, Manager

Capital Projects & Infrastructure

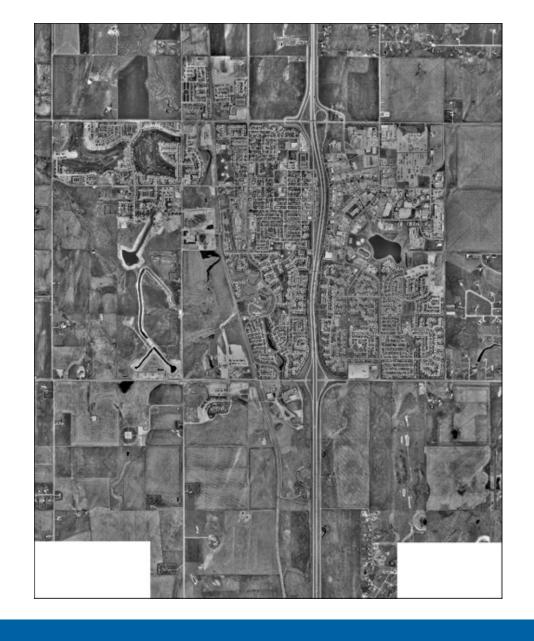
Looking Back 'Pre Y2K'





Looking Back 1999

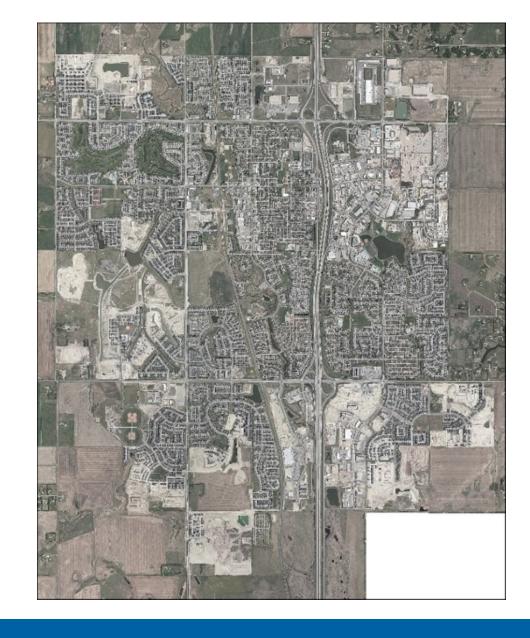
Population - 18,306





Looking Back 2009

Population – 38,000





Present 2019

Population - 70,000+





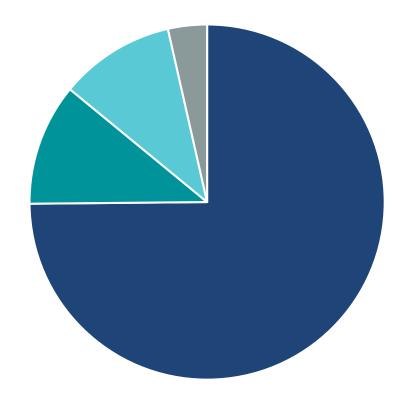


2020-2022 Planned Capital Projects

Project Type	2020	2021	2022
Engineered Structures	\$44.6MM	\$13.2MM	\$19.3MM
Buildings and Major Renovations	\$6.2MM	\$54.1MM	\$24.1MM
Land & Land Improvements	\$1.8MM	\$8.7MM	\$11.0MM
Total	\$52.6MM	\$76.0MM	\$54.4MM



2020-2022 Planned Major Capital Projects 2020



- 40 Ave Interchange to QEII \$32.50MM (municipal contribution)
- Downtown Infrastructure Rehab \$4.82MM
- Library/Multi-use Facility \$4.56MM
- South Transit Terminal Parking Expansion \$1.54MM



2020-2022 Planned Major Capital Projects 2021

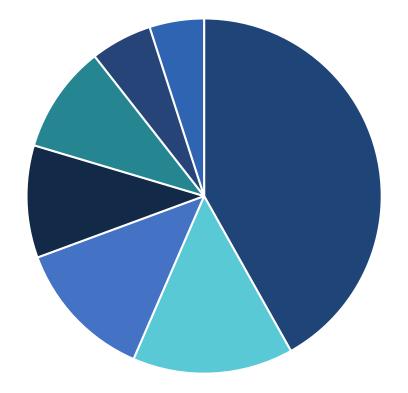


- Library/Multi-use Facility \$45.62 MM
- Downtown Infrastructure Rehab \$3.68 MM
- Cemetery Development \$2.5 MM
- Fire Hall Design/Construction \$1.64 MM

- Lift Stations & Force Main \$7.8 MM
- East Lake Hill Redevelopment \$2.71 MM
- Chinook Winds Park Development \$2.39 MM



2020-2022 Planned Major Capital Projects 2022



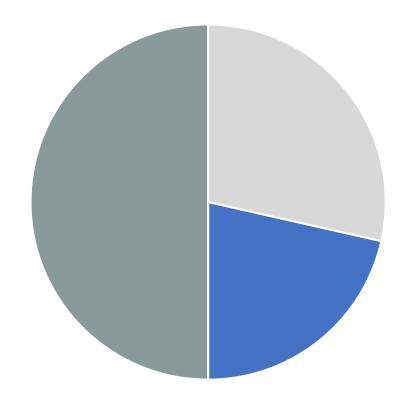
- Fire Hall Construction \$14.93MM
- Plainsmen Arena Redevelopment \$4.59MM
- Regional Ball Diamonds \$3.50MM
- East Lake Hill Redevelopment \$1.77MM

- 40 Ave Windsong Blvd. to Collector \$5.22MM
- Downtown Infrastructure Rehab \$3.65MM
- Recycling Facility \$2.0MM



2023+ Planned Major Capital Projects

2023+



- Transportation Infrastructure 2023-29 \$113MM
- Water & Wastewater Infrastructure 2023-29 \$85MM
- Community Amenity Projects 2023-28 \$198MM





Airdrie Construction Permit Values

Indicator	2017	2018
Commercial/ Industrial	\$27,778,690	\$66,963,290
Institutional	\$196,000	\$38,009,297
Residential	\$216,293,729	\$162,238,082
Total	\$244,268,419	\$267,210,669

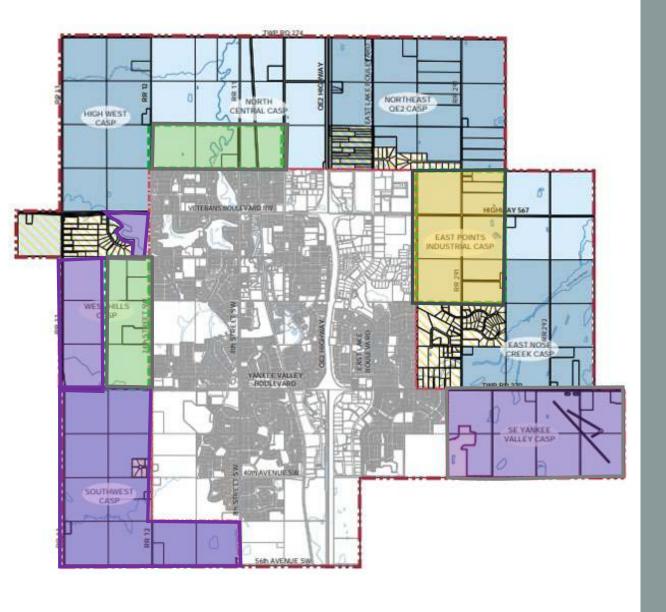




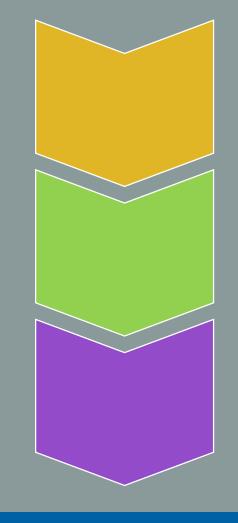
Community Plans

2020+





CASP Justifications







Collaboration – Key to Planning for Growth

- Calgary Metropolitan Growth Management Board (CMRB)
- City of Calgary
- Roadbuilders
- Development Community







Thank you

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