

# Partnering with Industry Symposium

January 23<sup>rd</sup>, 2020

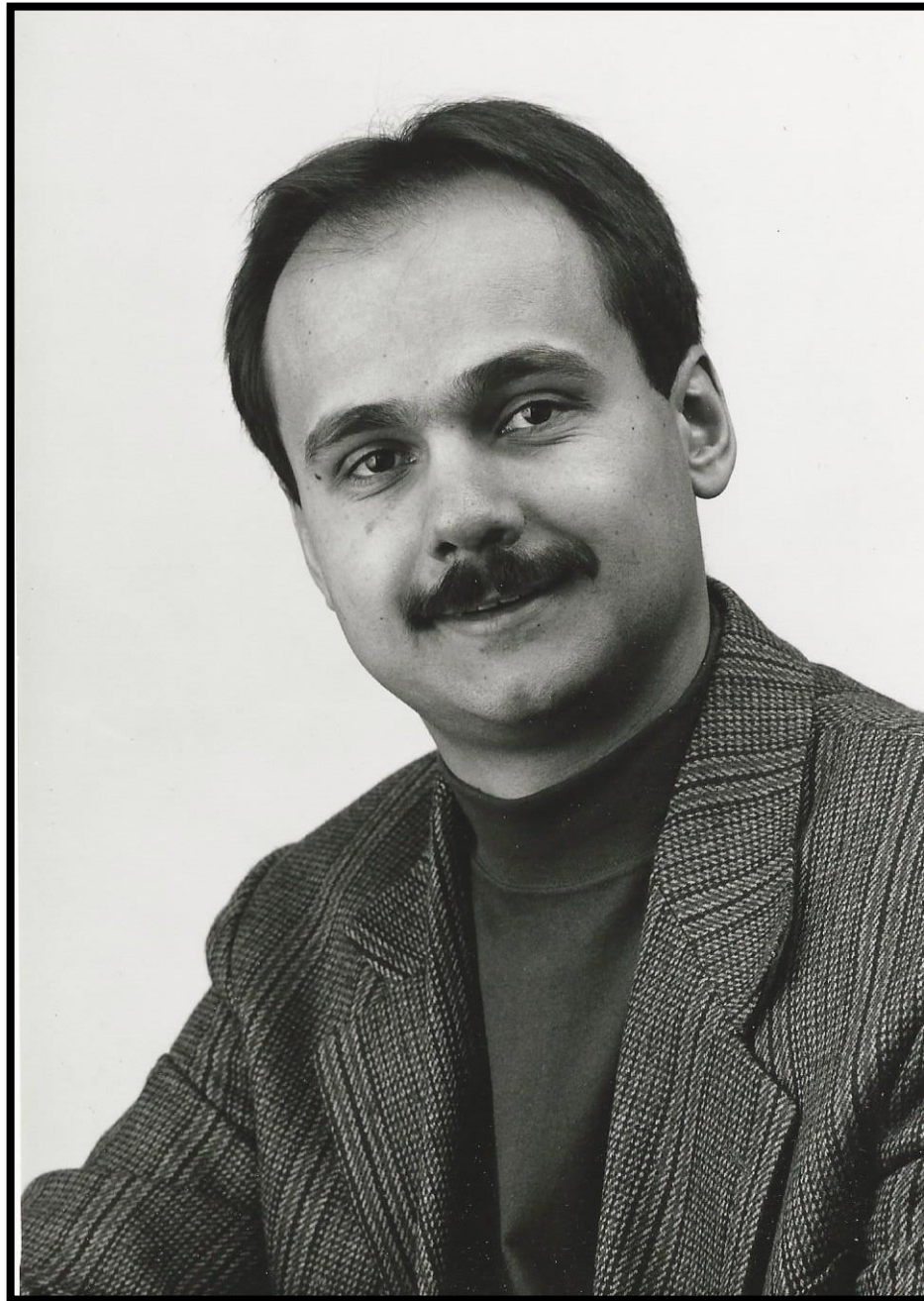
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# Agenda



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1. U of C ... then (2000) and now (2020)
2. Budget Categories
3. Major Capital Projects:
  - I. MacKimmie Complex and Professional Faculties Building Redevelopment
  - II. Mathison Hall
  - III. Interdisciplinary Science and Innovation Centre (ISIC)
4. Programs:
  - I. Classroom & Facilities Alterations Requests (CAR FAR)
  - II. Infrastructure Maintenance Program (IMP)
  - III. Utility Reduction Program (URPr Grant)
5. Capital Projects (under 3 million) & Minor Institutional Projects
6. Climate Action Plan (CAP)

# U of C ... 2000

- 3 campuses in Calgary
- 8.2M ft<sup>2</sup> building area
- 16 faculties
- 1,500+ academic staff actively engaged in research, scholarship and teaching
- 2,600+ non-academic staff focused on operating the institution and delivering on our core mandate
- 26,000+ students: 22,000+ undergraduates, 4,000+ graduate students



# U of C ... 2000



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# U of C ... 2020

- 5 campuses: 4 in the Calgary area and 1 in Doha, Qatar
- 11.2M ft<sup>2</sup> building area
- 14 faculties
- 1,800+ academic staff actively engaged in research, scholarship and teaching
- 3,400+ non-academic staff focused on operating the institution and delivering on our core mandate
- 33,000+ students: 27,000+ undergraduates, 6,000+ graduate students
- \$1.3 billion consolidated budget: contributes at least \$8 billion annually to Alberta's economy



# U of C ... 2020



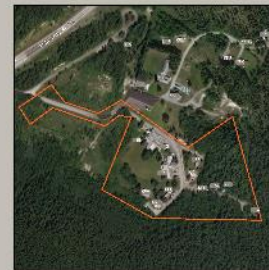
Faculty Campus 1980



Research Park 1980



Sky Hill Campus 1950



Banerjee Lake Field Station 2000



McMahon Stadium 1960



# MacKimmie Project



- Specifics:
  - 35,580 m<sup>2</sup> Gross Building Area
  - Schedule:
    - Tower: Summer 2019
    - Link & Block: Summer 2022
  - LEED Platinum & Net Zero Carbon
  - Construction Management Delivery



# MacKimmie Project

- Phase: \$150M of \$223M tendered
- \$290M Total Project Budget



# Mathison Hall Project

- Specifics:

- 10,000 m<sup>2</sup> Gross Building Area
- Schedule: Summer 2022
- LEED Platinum & Net Zero Carbon





# Mathison Hall Project



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- Construction Management Delivery
- Phase: Design Development
- \$90M Total Project Budget



# Interdisciplinary Science and Innovation Centre

- Specifics:
  - 34,300 m<sup>2</sup> Gross Building Area
  - Schedule: Spring 2024
  - Sustainability Initiatives: TBD
  - Construction Management Delivery
  - Phase: Concept Design
  - \$245M Total Project Budget





# Utility Reduction Program (URPr Grant)

- Specifics:
  - Multi-year program
  - Schedule: Spring 2020
  - Construction Management Delivery
  - Phase: Consultant RFP
  - \$18.0M Total Project Budget for 2019/20



# Classroom & Facilities Alterations Request

- Specifics:
  - Program suspended for one year







# Infrastructure Maintenance Program (IMP)

- Specifics:
  - Deferred maintenance projects
  - Schedule: Through out the year
  - Design – Bid – Build predominantly
  - Phase: Various Stages
  - \$13.8M Total Project Budget for 2019/20 (self funded)



# Capital & Minor Projects (under \$3M)

- Specifics:
  - School/Department and Institution funding
  - Schedule: Through out the year
  - Design – Bid – Build predominantly
  - Phase: Various Stages
  - \$27.3M Total Project Budget Estimate for 2019/20





# Climate Action Plan (CAP)

