

Calgary



A Prosperous City

Sarah Woodgate – Director of Calgary Housing & President of Calgary Housing Company

Calgary continues to grow as a magnet for talent, a place where there is opportunity for all, and strives to be the best place in Canada to start and grow a business.

Contributing services

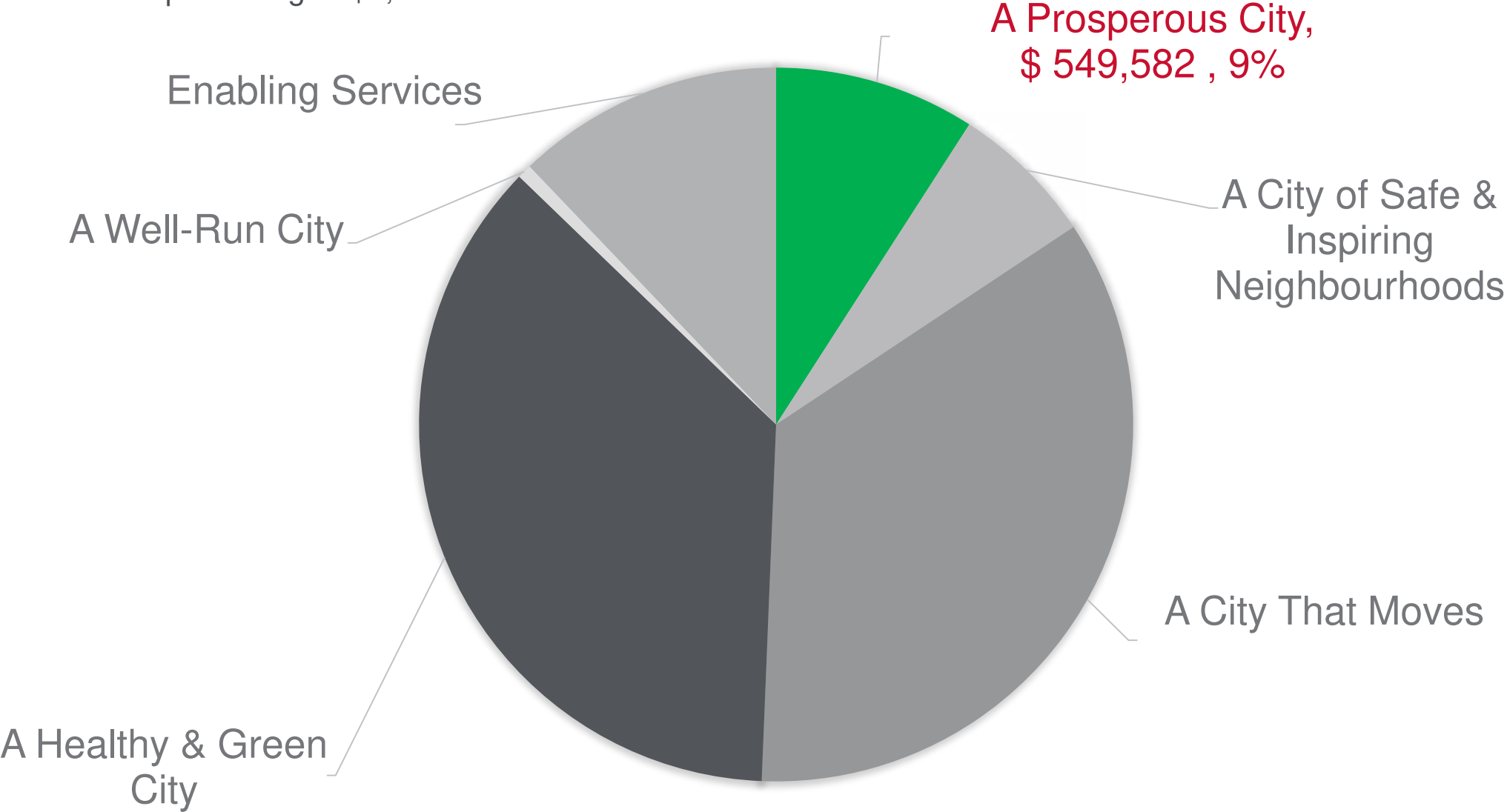
- Affordable Housing*
- Arts & Culture*
- Business Licensing
- Community Strategies*
- Economic Development & Tourism*
- Land Development & Sales
- Library Services*
- Social Programs

**Service includes Civic Partners*



Capital Investments by Citizen Priority, 2019-2023+

Total 2019-2023+ Capital Budget: \$6,037 M





Capital Investments by Service, 2020-2023+

Service	2020 Capital Investment ('000s)	2021-2023+ Capital Investment ('000s)
TOTAL	\$ 191,091	\$ 302,779
Affordable Housing	\$ 34,273	\$ 137,862
Arts & Culture	\$ 6,754	\$ 17,216
Business Licensing	\$ 350	\$ 200
Economic Development & Tourism	\$ 20,050	\$ 39,076
Land Development & Sales	\$ 125,840	\$ 124,953
Library Services	\$ 3,174	\$ 5,971

Budgets subject to Council adjustments

Past, Present, Future

Past



Present



Scaling up the non-profit sector & leveraging

Future



New levers & approaches





Partnerships in Affordable Housing



Investment of City
Owned Land



Housing Incentive
Program
(Grants & Fees)



Planning Permit
Support & Expedited
Approvals



Scaling up Non Profit
Housing Sector

- P3s – All Affordable Housing is built by the Private sector
- 2020 Non-Market Land Sales (<http://www.calgary.ca/nonmarketland>)



HomeSpace & IBI Group – Rendering of downtown 5th Avenue site



Homes for Heroes Foundation Tiny Home Village – Grand Opening 2019



GOAL: Contribute to an increased supply: 1,000 new units built; 2,175 maintained/renewed

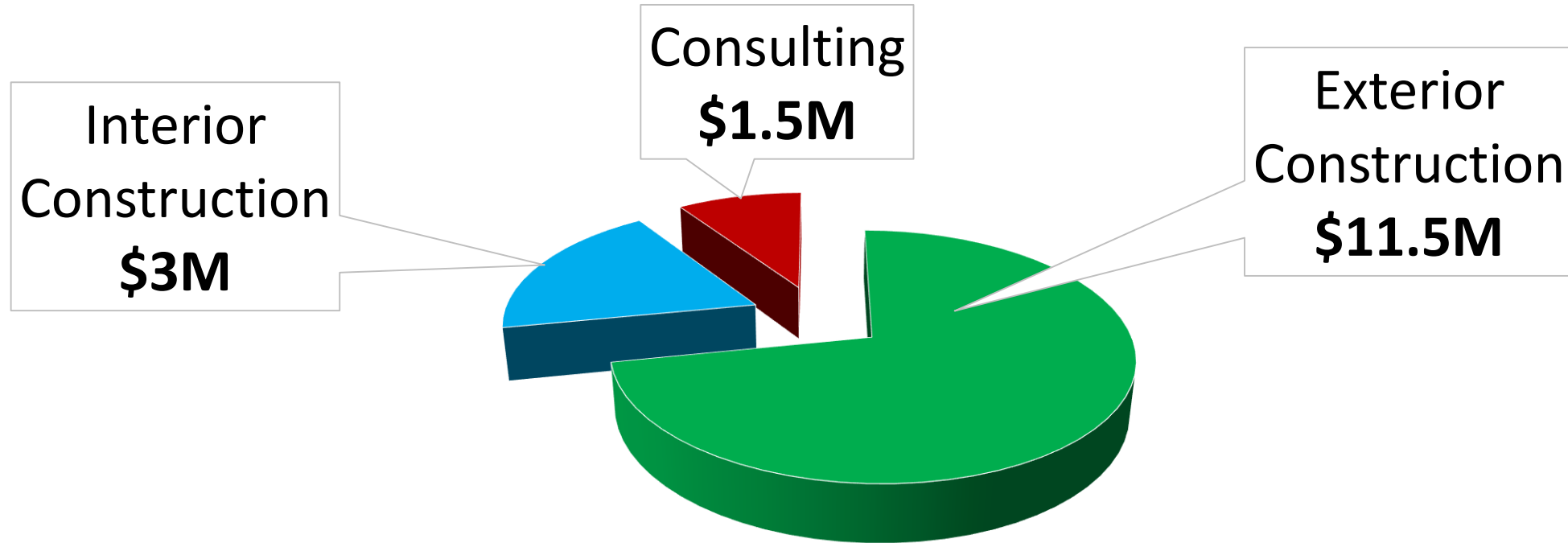
Approved Capital Budget

Program	2020	2021-2023+
Redevelopment	\$12.8M	\$93.4M
Pre-Development	\$0.2M	\$2.1M
Lifecycle Maintenance	\$6.8M	\$13.6M
New Affordable Housing	\$11.2M	\$24.6M

- Innovation design competition
- Modular & pre-fabricated construction
- Mixed use developments



\$16M capital investment in 2020 for housing regeneration and maintenance



Key word search **Calgary Housing Company** on Alberta Purchasing Connection

www.purchasingconnection.ca

Calgary



Civic Partners



tourism
calgary



calgary economic
development
be part of the energy™





Funding to Civic Partners

Civic Partner	2020 Capital Funding (000s)
Silvera for Seniors Lifecycle Maintenance*	\$3,216
Library Lifecycle Grant*	\$3,174
Repsol Flood Resiliency*	\$100
Fort Calgary Redevelopment*	\$507
Calgary TELUS Convention Centre*	\$3,750
Arts Commons Transformation*	\$2,000
Civic Partner Infrastructure Grant*	\$6,051
Heritage Park Docks	\$100

*Subject to Council adjustments

In addition to the above project the BMO Centre and Event Centre will be procured by CMLC as the Development Manager.



Supporting Economic Growth Through City Industrial Land

Real Estate & Development Services focuses on developing industrial & business lands to foster economic development, diversify Calgary's economy and enhance the non-residential tax base.

Over the past 10 years, Real Estate & Development Services has:

More than **700 acres** of serviced industrial land sold



More than **6 million square feet** of new industrial space

Supporting more than **8,000 permanent jobs** in Calgary



With a 2018 assessment value of more than **\$1 billion**



Creating over **\$70 million** in cumulative tax revenue for the City of Calgary



RE&DS has contributed **\$10 million** to affordable housing



2020 Focus: SE industrial lands

We will be seeking contractors with experience in civil infrastructure including deep utility construction, shallow utility coordination, and asphalt & concrete surface construction.

2020 Planned Construction Project Work

Glenmore & 68 Street Intersection Improvements:

- Planned start: Q2
- Estimated project value: >\$10M

Point Trotter Industrial:

- Planned start: Q2
- Estimated project value: >\$3M



Corporate Facility Planning & Delivery

What does this mean

planning projects further in advance, planning collaboratively internally, increased efficiencies, and better defining the desired result of facility projects.

Outcomes:

- Obtaining best value for investment
- Deliver more multi-service and mixed-use civic facilities
- Free up more City land for private investment.
- Partner with other orders of government and the private sector.
- Leverage civic infrastructure to develop Calgary communities.

Value to industry:

- Clearer results
- Clearer timelines
- Clearer budgets
- New approaches

Multi Service Facility: Varsity Multi Services

Construction Tender: Anticipated Q3 2020

Phase 1a (funded)

- Fire Response Service
- Affordable Housing
- Possible commercial e.g. child care





Multi Service Facility: Symons Valley Centre



Construction Tender:
Anticipated Q1 2021

Phase 1a (funded)

- Library
- Arts & Culture spaces
- Affordable Housing
- Possible commercial e.g. child care
- Main Street

