Josh White
Director, Calgary Approvals Coordination

A City of Safe & Inspiring Neighbourhoods

A City of Safe & Inspiring Neighbourhoods

Every Calgarian lives in a safe, mixed and inclusive neighbourhood, and has the right and opportunity to participate in civic life. All neighbourhoods are desirable and have equitable public investments.
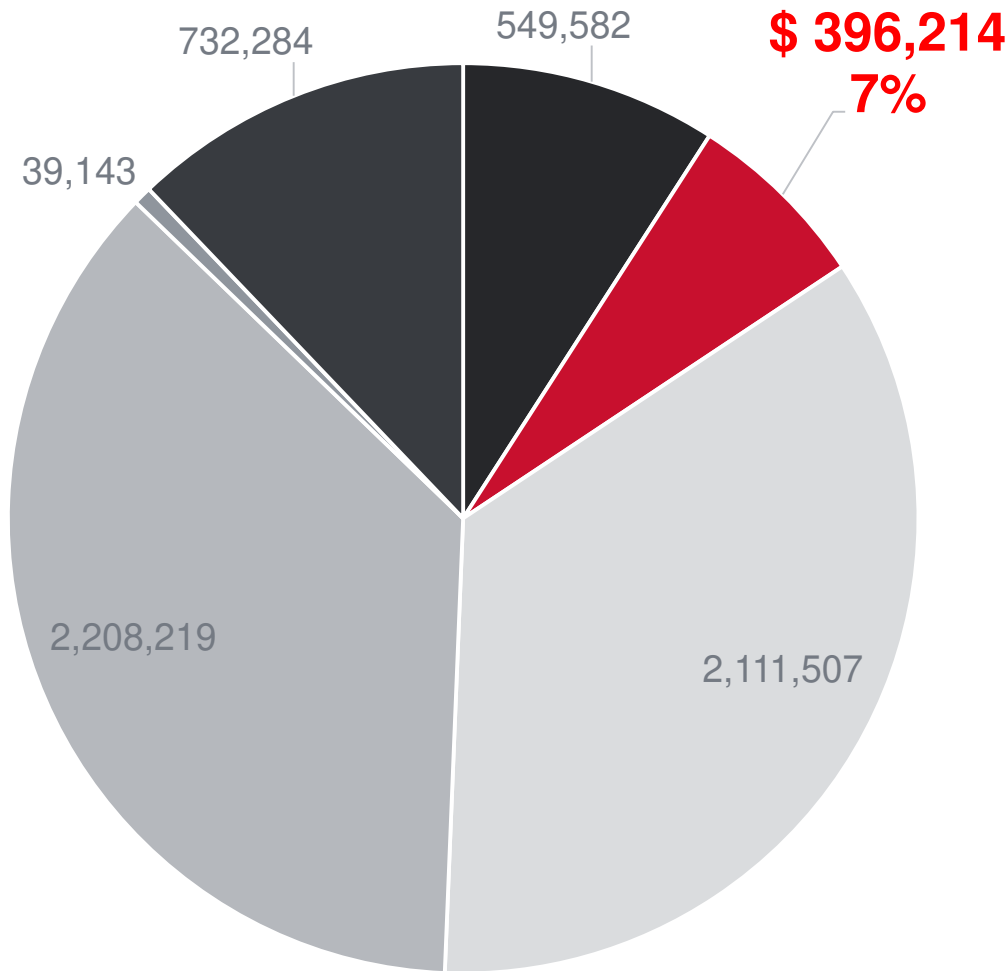
Contributing services

- Building Safety
- Bylaw Education & Compliance
- Calgary 9-1-1
- City Cemeteries
- City Planning & Policy*
- Development Approvals
- Emergency Management & Business Continuity
- Fire & Emergency Response
- Fire Inspection & Enforcement
- Fire Safety Education
- Neighbourhood Supports
- Pet Ownership & Licensing
- Police Services

*Service includes Civic Partners

Capital Investments 2019 – 2023+

Pie chart data:

- A Prosperous City: 549,582
- A City of Safe & Inspiring Neighbourhoods: $ 396,214 / 7%
- A City That Moves: 2,111,507
- A Healthy & Green City: 2,208,219
- A Well-Run City: 39,143
- Enabling Services: 732,284

Capital Investments by Service, 2020 – 2023+

Service	2020 Capital Investment ('000s)	2021 – 2023+ Capital Investment ('000s)
TOTAL	**$72,314**	**$230,924**
Building Safety	$4,097	$16,195
Bylaw Education & Compliance	$459	$450
Calgary 9-1-1	$4,150	$5,400
City Cemeteries	$2,608	$7,302
City Planning & Policy	$1,400	$2,000
Development Approvals	$5,522	$5,420
Emergency Management & Business Continuity	$4,513	$3,376
Fire & Emergency Response	$26,395	$105,874
Pet Ownership & Licensing	$391	$382
Police Services	$14,579	$68,125
Neighbourhood Supports*	$8,200	$16,400

Budgets as of November, 2019 (Council Report C2019-1052 Attachment 5b)

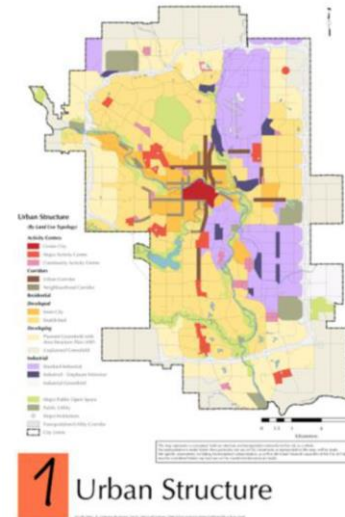*Budget may be in Enabling Service Citizen Priority

Past, Present, Future

Past

Present
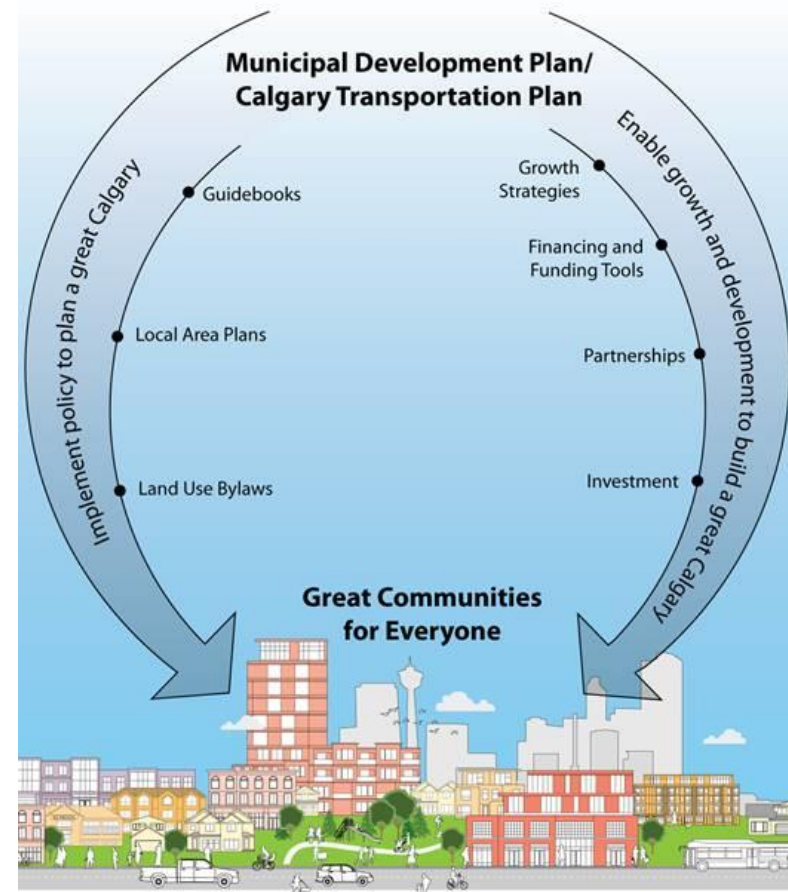

Strong collaboration with industry

Future

Utilizing new tools to achieve outcomes
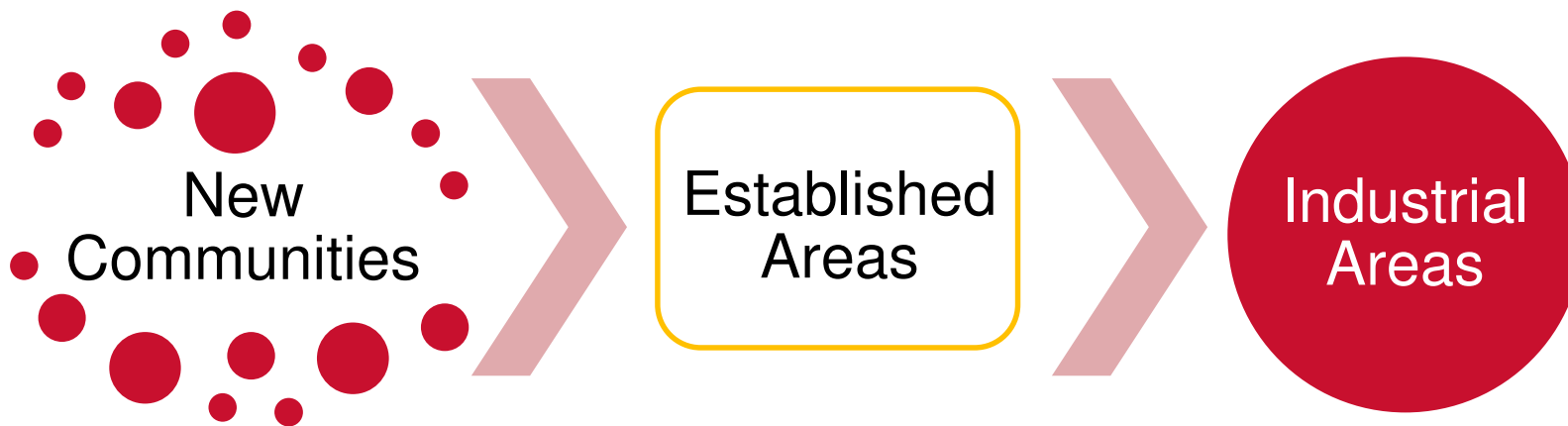

1 Urban Structure

The Next Generation Planning System

1. 10-year Review of the MDP/CTP

2. **City-wide Growth and Change Strategy**

3. Guidebook for Great Communities

4. Multi-community Local Area Plans Approach

5. New Heritage Preservation Tools and Financial Incentives

6. **Main Streets Design and Implementation**

7. **New Growth Funding and Investment Tools**

8. Transit Oriented Development Implementation Strategy

9. Renewal of the Land Use Bylaw.

Moving Towards a City-Wide Growth Strategy

- A meaningful growth strategy delivers development and construction opportunities for industry and amenities for citizens.

- **Focus:** Established Area Growth & Change Strategy (2020)
  - Funding solutions for public realm and infrastructure improvements
  - Actions to support communities with redevelopment

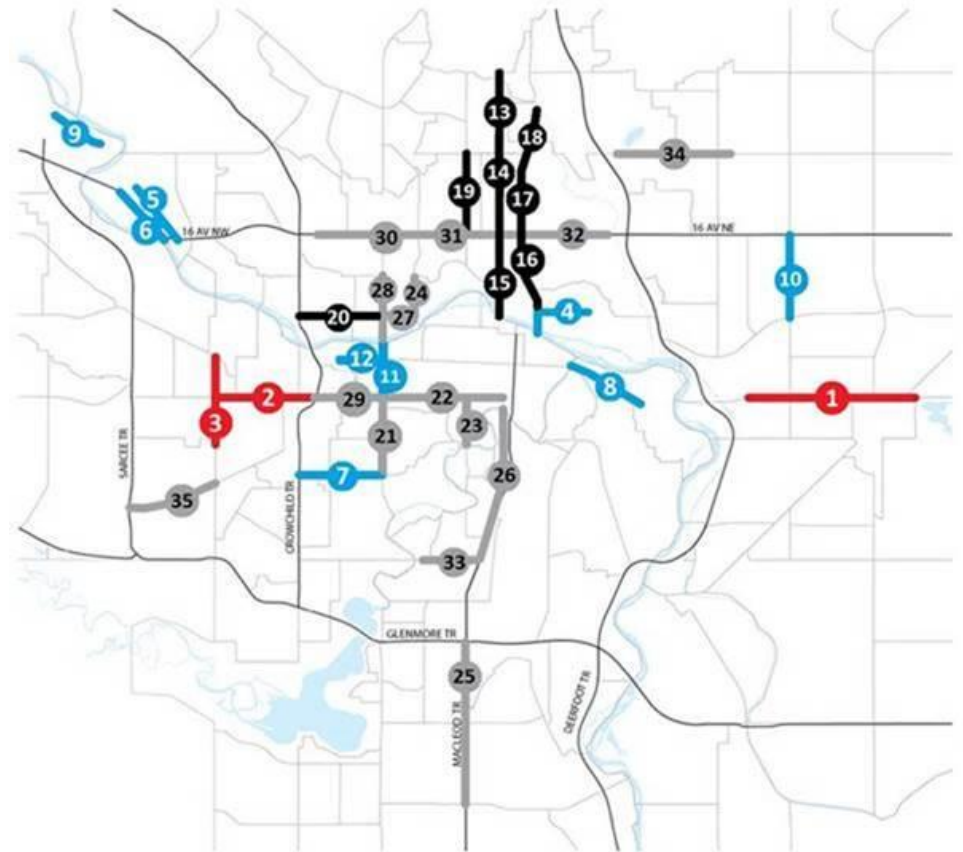New Communities ▶ Established Areas ▶ Industrial Areas

Off-Site Levy Bylaw

- The Off-site Levy funds paid by the development industry represent a significant funding stream to support growth infrastructure for new and existing communities.

- **Focus:** A review of our Off-Site Levy Bylaw will occur through 2020.

Main Streets

- 37 Street S.W. (Construction 2020)

- 17 Avenue S.W. (Construction 2020)

- Bowness Road (Montgomery) (Construction 2020)

- 33/34 avenues S.W. (Detail Design)

- 1 Avenue N.E. (Detail Design)

- Centre Street N. (Master Plan)
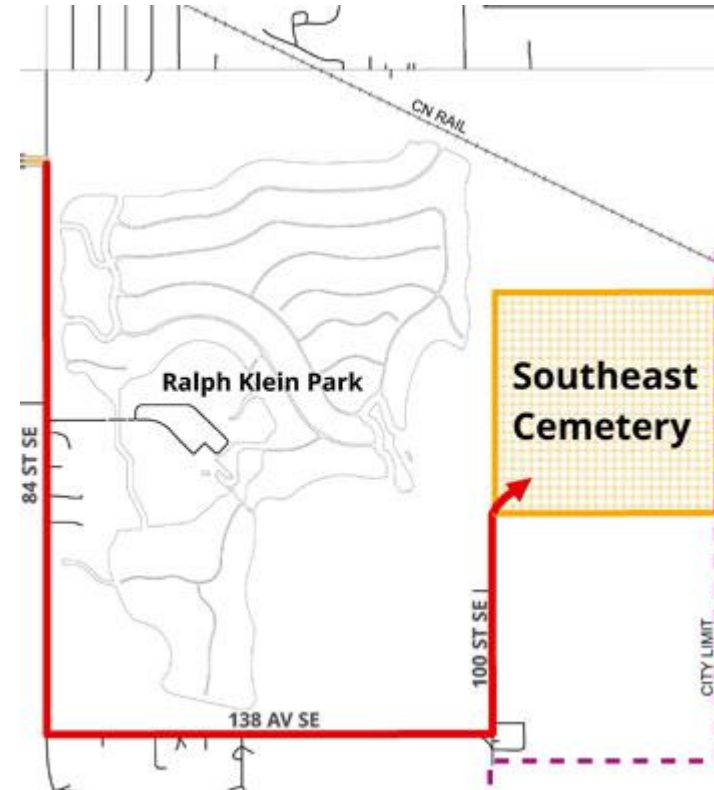
City Planning & Policy

The Future of Stephen Avenue

- Short and long-term strategies to make Stephen Avenue better for Calgarians and visitors

- **Focus:** Public Realm Study with new streetscape design (2020). Construction/implementation (timing to be determined).

Focus: New cemeteries

- Southeast cemetery – Prairie Sky (opening in 2020)

- $10 – $15 million - North Cemeteries (timing over the next decade)

Budget 2020 – 2023+
$25 million

Focus: The Capital Conservation Grant (CCG) supports lifecycle projects and engineering studies to eligible community associations and social recreation groups on City owned-land.

Budget 2020 – 2023+
$132 million

Focus:
Downtown Emergency
Response replacement,
Varsity Emergency Response
Station, Temporary fire
stations and critical fire
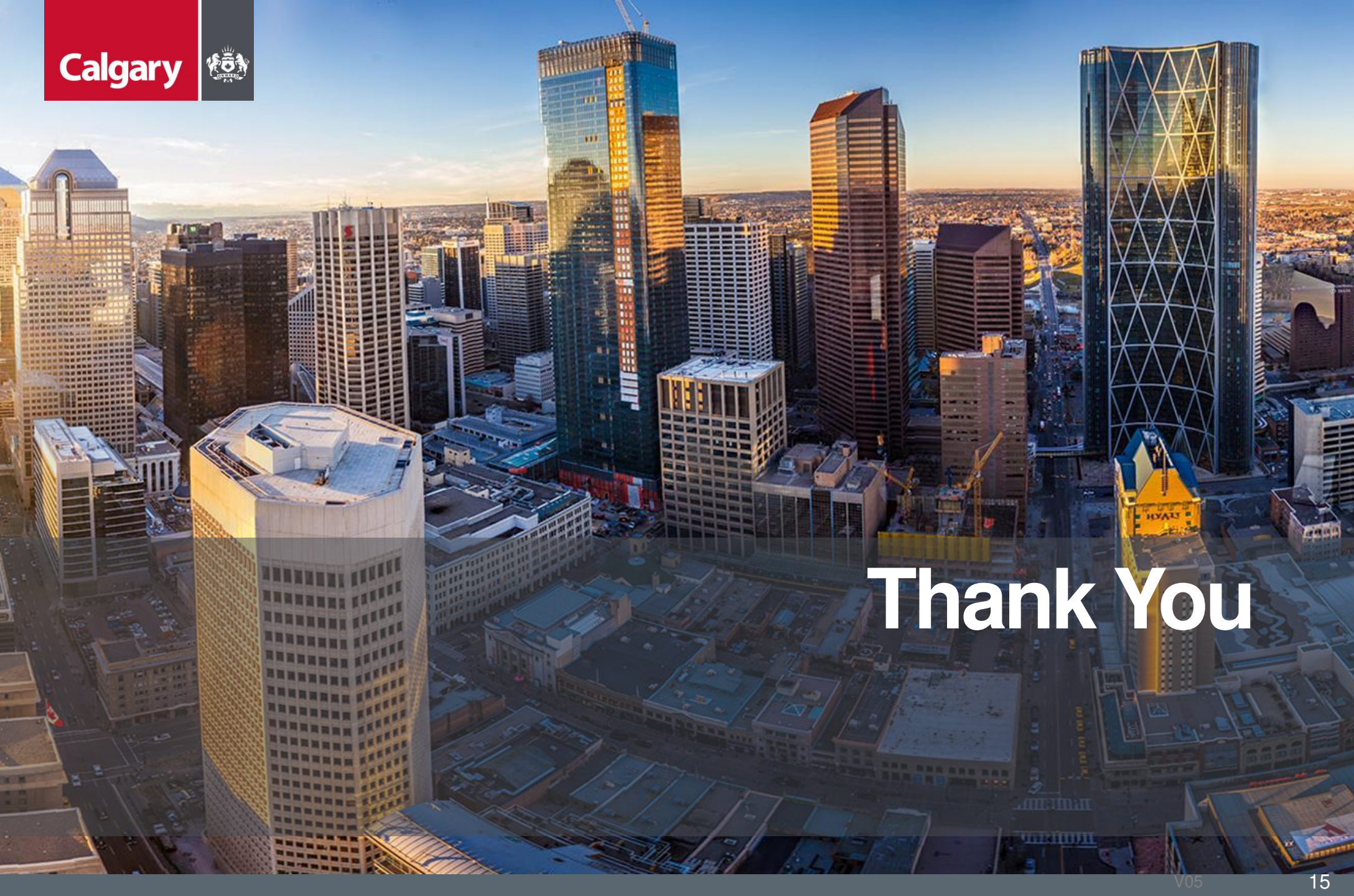equipment, technology and
vehicles.

Development Approvals & Building Safety

Budget 2020 – 2023+

$31 million

Focus: Initiatives to make your experience with The City better.

- Improving collaboration with customers on Development Applications
- Improving timelines and outcomes for all application types

Thank You