



Green Line Board

April 2024 Public Progress Report

APRIL HIGHLIGHTS

Development Phase Agreement

Options are being considered to address the cost pressures that were identified after the 30% design submission milestone in January. This work is being done in advance of the next Development Phase milestone in June 2024 with delivery of the 60% design submission and the Board Decision Gate. The Board anticipates bringing forward recommendations by the end of Q2 2024 for decisions outside of their mandate.

Beltline Downtown Utility Relocation Project

Utility relocations in Beltline and Downtown continued in April, with multiple third-party utility projects advancing. In the Beltline, deep utility work and transmission line relocation work continued as planned. Two sites completing work in April - deep utility work in the Victoria Park Bus Barn area, and transmission line work completed at 3 Street and 12 Avenue S.E. Two manhole installations were completed Downtown in April at 2 Street and 5 Avenue and 6 Avenue S.W.

78 Avenue Project

78 Avenue Project is progressing well. 78 Avenue S.E. between Ogden Road and the CPKC embankment was closed on April 15 to start road improvements. Tree, fence, sidewalk, and pavement removals were completed to allow for road widening, sidewalk improvements, and utility work to advance.

Demolitions

The interior abatement work on two of the properties in Beltline east have been completed, and the structural demolition work will begin once the demolition permit is approved by The City, expected in mid-May. Interior abatement continues on the third building. The work is scheduled to be completed before the end of June 2024.

A Request for Proposal (RFP) for the demolition of some downtown properties, including the Eau Claire Market, was issued in early April, and closes on May 22, 2024. The RFP is planned to be reviewed and awarded in June with site set-up and interior abatement of the building to follow, taking about two to three months, with demolition of the building to be complete towards the end of this year.

Maintenance and Storage Facility (MSF)

Initial clearing and grubbing of the MSF site was completed in April. A biologist was onsite during the work to ensure there were no impacts to wetlands on the site. This work will allow grading and site servicing works to start later this year.

Light Rail Vehicles (LRV)

The Milestone for the Inspection and Testing Review documentation is expected to be completed by mid-May 2024.



PROJECT STATUS DASHBOARD

Functional Area	March Status	Comments
Health & Safety		<ul style="list-style-type: none">• There (3) safety incidents occurred with no injuries and include one (1) first aid, one (1) property damage, and one (1) near miss.• Seventeen (17) site safety inspections were conducted by the Green Line team, and three (3) safety non-conformances were addressed.• Safety stand-down was held following the near miss.
Public Affairs		<ul style="list-style-type: none">• Connected with 252 businesses, residents, and key stakeholders in April.
Schedule		<ul style="list-style-type: none">• Work on key program activities is progressing.
Cost		<ul style="list-style-type: none">• The status remains red due to higher than anticipated estimates from some subcontractors.• While the design is being advanced, all options are being considered as risk allocations, price, and project schedule are being negotiated with contractors.• The Board anticipates bringing forward recommendations by the end of Q2 2024 for decisions outside of their mandate.
Environmental		<ul style="list-style-type: none">• One environmental spill (1 litre hydraulic oil) occurred, which was contained and cleaned immediately to avoid any damage to the environment.
Quality		<ul style="list-style-type: none">• Two new non-conformances were reported on the 78 Avenue Project.

*Definitions of the dashboard statuses can be found online in the [Monthly board report and financial summary legend](#).

HEALTH & SAFETY

Three (3) safety incidents were reported for the month of April with no injuries.

- One first aid incident occurred when an employee got dust in their eye during the building demolition operation in Beltline East and the eye required washing.
- A property damage incident at the 78 Avenue Project and involves a semi-trailer that contacted a parked vehicle while leaving the project site.
- One near miss involved a CPKC Flagger not clearing the tracks prior to allowing a train to come through the construction area. Following the near miss, the construction site was immediately shut down and a safety stand down was held with CPKC and other site personnel to ensure safety procedures are clearly understood and strictly followed.

ISC: UNRESTRICTED



During the reporting period, seventeen (17) site safety inspections were conducted by the Green Line Program team, and three (3) safety non-conformances were issued. The non-conformances were for missing Personal Protective Equipment (PPE) and were immediately addressed.

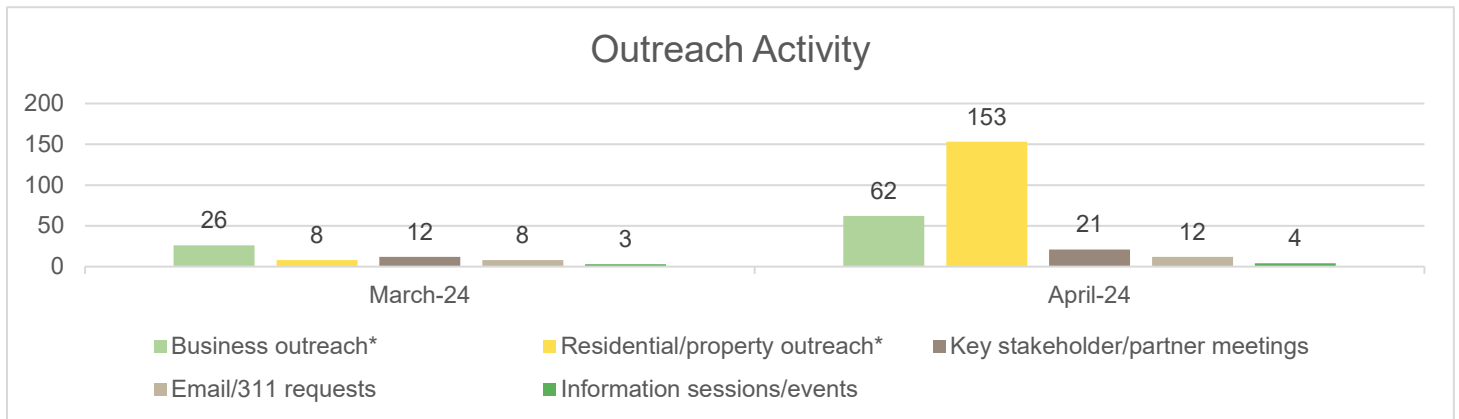
The Green Line safety team hosted a ‘Lessons Learned – Work Permits’ session for the project team where they shared safety learnings from two recent near misses to better learn from incidents and reinforce overall safety awareness and culture.

COMMUNITY AND PUBLIC RELATIONS

Green Line hosted or participated in four separate public information sessions in the month of April. Launching the new construction season for the 78 Avenue Project, supporting the North Central BRT improvements project, and two monthly sessions to share information about ongoing and future BDURP works. Questions rising from all these engagement opportunities showcased how eager Calgarians are for more project information, largely in Phase 1, but across Stage 1 and future stages. Questions about station location and details were a dominant theme.

The Business Support Program continued its work to advance the Accessibility Pilot, interfacing with ENMAX to begin on-site testing of some of the accessibility devices. Other work was focused on supporting the upcoming patio season and helping businesses to understand and mitigate where possible any potential disruptions to their summer plans.

The direct business and community outreach for April 2024 is summarized below.



* Outreach includes calls, meetings, and on-site visits.

A newsletter was distributed on April 8 to 5,979 subscribers. It provided an update on the Development Phase, demolitions at Lilydale and Victoria Park, the utility relocation project, tunnel excavation work in Ogden and infrastructure improvements to the North Central BRT corridor. There was a very high open rate of 61% (compared to the 2023 average of 58.2%), and a click-through rate of 5.74% (comparable to the 2023 average of 6%).



Over the April 20-21 weekend, the Public Affairs team represented Green Line at SUPERTRAIN, Canada’s largest model train show. We engaged with approximately 2,000 citizens, and the vast majority of interactions were positive. Our SUPERTRAIN reel on Instagram received 94 interactions and reached 837 accounts.

FINANCIAL SUMMARY

Green Line continues to monitor the financial position of the program, below is the financial summary as of April 30, 2024.

Category ^[1]	Committed Cost	Cost to Date	Cost Year to Date
Owner's Cost	101,316,757	101,316,757	4,891,482
Design & Engineering	510,281,978	500,597,935	99,159,483
Construction, Land & Other Assets	815,153,940	591,321,176	37,515,202
Bus Rapid Transit	50,000,000	6,682,497	106,961
Grand Total	1,476,752,676	1,199,918,365	141,673,129

[1] Details on specific inclusions can be found online in the [Monthly board report and financial summary legend](#).