

Parks 2010 Off Leash Park Implementation Plan

CPS2009-57
Attachment 3

Improvement to:	Deliverable	Target	Methodology
New OLAs (District & Neighbourhood)			
Off Leash Area Establishment /Management	Off Leash site Removal/Boundary Adjustment Process Review and Revision	2009 (Q4)	Establish new LT FTE position within Parks (Off Leash Coordinator (OLC); Assign a Parks Operations portfolio lead for sustainment; Clarify on-going CRC role in process and ABS collaboration
Framework for Successful Off Leash Areas	Addition of Off Leash Areas on CPRiPs resulting in Parks' Ongoing Capital Program (70% of funding towards new sites, 30% towards existing)	2010 (Q1) On-going	Develop Site Improvement Priority List and Decision Matrix; Application of new OLA Framework on priority basis as funding is available to upgrade existing sites
Framework for Successful Off Leash Areas	Community and Stakeholder Engagement	2010 (Q2)	OLC to Develop Communication Strategy; meet with Communities and/or Community Clusters; Coordinate engagement strategy with new OLA removal/boundary adjustment process
Off Leash Area Establishment	Establishment of approximately 15 new Neighbourhood or District off leash sites	2011 (Q3)	Target areas of City as determined by mapping and gap analyses
Location and Access	Signage and way-finding	On-going	Ensure new sites have clear signage and boundary marking, particularly in sites with environmentally significant areas
Location and Access	E maps	On-going	Ensure information is updated relating to site location, amenities and other features as new sites come online
Existing OLAs			
Location and Access	Signage and way-finding	On-going	Install clearer signage and boundary marking in parks with legitimate off leash areas, particularly in sites with environmentally significant areas
Management	Environmental review of vegetation management needed in off-leash areas	On-going	Parks to resource Natural Areas staff to assess sites on priority basis and implement recommendations as necessary
Location and Access	E maps	2009 (Q4) On-going	Continue to update information relating to off leash site location, amenities and other features
Off Leash Area Establishment /Management	Off Leash site Removal/Boundary Adjustment Process Review and Revision	2009 (Q4)	Establish new LT FTE position within Parks (Off Leash Coordinator (OLC); Assign a Parks Operations portfolio lead for sustainment; Clarify on-going CRC role in process and ABS collaboration
Framework for Successful Off Leash Areas	Addition of Off Leash Areas on CPRiPs resulting in Parks' Ongoing Capital Program (70% of funding towards new sites, 30% towards existing)	2010 (Q1) On-going	Develop Site Improvement Priority List and Decision Matrix; Application of new OLA Framework on priority basis as funding
Framework for Successful Off Leash Areas	Community and Stakeholder Engagement	2010 (Q2)	OLC to Develop Communication Strategy; meet with Communities and/or Community Clusters; Coordinate engagement strategy with new OLA removal/boundary adjustment process

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Dog Management & Programs			
Management	Enforcement practices and stakeholder partnership strategies will be evaluated and developed including establishment of new multi-interest group Advisory Committee and ABS Dog Ambassador program	2010 (Q2)	Parks OLC and ABS staff to revisit existing educational and volunteer initiatives as references; Enforcement practices and stakeholder partnership strategies will be evaluated and developed

Legend:

ABS	Animal Bylaw Services
CPRiPs	Culture Park Recreation Infrastructure Investment Plan
CRC	Community Recreation Coordinator
FTE	Full Time Equivalent
LT	Limited Term
OLA	Off Leash Area
OLC	Off Leash Coordinator